

2011 ISHA Proposed Budget

		2012 Proposed Budget		
<b>Receipts</b>				
1x	Membership Dues	\$7,500.00		
2x	Convention Receipts	\$27,500.00		
3x	Miscellaneous	\$100.00		
4x	Regional Convention	\$0.00		
5x	Continuing Education	\$1,500.00		
6x	Interest/Royalty Income	\$200.00		
8x	STARS	\$0.00		
9x	WEB/Advertising	\$500.00		
	<b>Total Receipts</b>	<b>\$37,300.00</b>		
<b>Expenditures</b>				
10x	President	\$5,200.00		
11x	President-Elect	\$500.00		
12x	Past President	\$300.00		
13x	2nd Vice President	\$100.00		
14x	1st Vice President	\$100.00		
15x	Secretary	\$100.00		
16x	Treasurer (Includes CPA)	\$600.00		
17x	Region 1	\$250.00		
18x	Region 2	\$250.00		
19x	Region 3	\$250.00		
20x	Legislative Councilor	\$0.00		
21x	Convention	\$14,000.00		
22x	Membership	\$1,000.00		
23x	Continuing Education	\$750.00		
24x	Newsletter (now Public Relat)	\$2,000.00		
25x	Public Info Network	\$0.00		
26x	Archives	\$100.00		
27x	Awards	\$400.00		
28x	Budget	\$0.00		
29x	Legislative Committee	\$0.00		
30x	Nominations	\$0.00		
31x	SEALS	\$1,000.00		
32x	Dues (CSAP)	\$400.00		
33x	Misc	\$0.00		
34x	Administrative Assistant	\$3,400.00		
35x	Directory	\$0.00		
37x	Legislative	\$2,000.00		
38x	Capitol Hill	\$400.00		
39x	Webmaster/Editor	\$3,500.00		
41x	NOMS	\$0.00		
42x	STAR/MIC	\$700.00		
	<b>Total Expenditures</b>	<b>\$37,300.00</b>		