

2009 ISHA Proposed Budget

2009 ISHA PROPOSED BUDGET		
RECEIPTS		
1X	Membership Dues	5960.00
2X	Convention Receipts	25000.00
3X	Miscellaneous	2150.00
4X	Regional Conventions	0.00
5X	Continuing Education	1500.00
6X	Interest on Accounts	600.00
7X	Directory	200.00
8X	Transfer from CD	0.00
9X	STARS	0.00
	TOTAL RECEIPTS	35410.00
EXPENDITURES		
10X	President	5500.00
11X	President Elect	2500.00
12X	Past President	300.00
13X	2nd Vice President	100.00
14X	1st Vice President	100.00
15X	Secretary	100.00
16X	Treasurer (includes CPA fees for taxes)	600.00
17X	Region 1	500.00
18X	Region 2	500.00
19X	Region 3	500.00
21X	Convention	10000.00
22X	Membership	1100.00
23X	Continuing Education	1760.00
24X	Newsletter	300.00
25X	Public Info Network	100.00
26X	Archives	100.00
27X	Awards	500.00
28X	Budget	0.00
29X	Legislative Comm	0.00
30X	Nominations	0.00
31X	SEALS	1000.00
32X	Dues (CSAP dues)	1400.00
33X	Misc	0.00
34X	Administrative Assistant	4000.00
35X	Directory	500.00
37X	Ad Hoc Committee - SLP Shortage	0.00
38X	NSSLHA-ISHA Representataive	300.00
39X	Webmaster/Editor	1500.00
41X	NOMS (Nat'l Outcome Meas. Syst.)	0.00
42X	STAR/MIC	2150.00
	TOTAL EXPENDITURES	35410.00